

**Ketchikan Public Utilities**

Annual Filing - AllACM Section 705

Study Area: Ketchikan

Intrastate

Month	Carrier Common Line and Network Access Fee				Local Switching			Common Transport			Dedicated Transport		
	CCL Support Provided by AUSAC	NAF Revenue <sup>1</sup>	Access Lines	Rate	Revenue <sup>2</sup>	MOU	Rate	Revenue	MOU	Rate	Revenue	Trunks <sup>3</sup>	Rate
<b>2011</b>													
Dec 20-31 <sup>4</sup>	n/a	n/a	n/a	n/a	n/a	183,020	\$0.023956	n/a	-	n/a	n/a	n/a	n/a
2011 Total	-	-	-	-	-	183,020		-	-		-	-	
<b>2012</b>													
January <sup>5</sup>	\$72,946.97	\$23,473.55	6,356	\$15.17	\$15,534.32	531,394	\$0.023956	-	-	n/a	\$628.79	59	\$10.69
February	\$72,696.05	\$23,527.26	6,343	\$15.17	\$13,550.95	640,515	\$0.023956	-	-	n/a	\$624.73	58	\$10.69
March	\$72,447.41	\$23,411.82	6,319	\$15.17	\$12,298.06	574,154	\$0.023956	-	-	n/a	\$628.15	59	\$10.69
April	\$72,637.90	\$23,691.60	6,350	\$15.17	\$13,990.23	457,643	\$0.023956	-	-	n/a	\$601.31	56	\$10.69
May	\$73,208.01	\$24,562.64	6,445	\$15.17	\$11,510.74	565,943	\$0.023956	-	-	n/a	\$646.64	60	\$10.69
June	\$73,549.30	\$24,039.31	6,433	\$15.17	\$12,300.35	614,434	\$0.023956	-	-	n/a	\$646.64	60	\$10.69
July	\$70,037.39	\$27,096.12	6,403	\$15.17	\$12,000.57	557,972	\$0.023956	-	-	n/a	\$624.40	58	\$10.69
August <sup>6</sup>	\$70,127.67	\$26,960.33	6,400	\$15.17	\$11,958.90	564,082	\$0.023956	-	-	n/a	\$624.41	58	\$10.69
September	\$69,702.94	\$26,732.75	6,357	\$15.17	\$10,083.27	425,425	\$0.023956	-	-	n/a	\$624.41	58	\$10.69
October <sup>8</sup>	\$68,611.93	\$25,381.39	6,196	\$15.17	\$76,699.16	760,555	\$0.023956	-	-	n/a	\$723.82	68	\$10.69
November	\$67,793.55	\$25,926.71	6,178	\$15.17	\$14,108.16	545,314	\$0.023956	-	-	n/a	\$723.82	68	\$10.69
December <sup>7</sup>	\$67,453.41	\$25,311.14	6,115	\$15.17	\$22,601.40	1,274,520	\$0.023956	-	-	n/a	\$734.08	69	\$10.69
2012 Total	\$851,212.53	\$300,114.62	75,895		\$226,636.11	7,511,951		-	-		\$7,831.20	733	
<b>2013</b>													
January <sup>5</sup>	\$66,725.76	\$25,174.10	6,058	\$15.17	\$27,018.72	643,404	\$0.023956	-	-	n/a	\$723.08	68	\$10.69
February	\$66,125.23	\$25,107.15	6,014	\$15.17	\$22,385.79	865,259	\$0.023956	-	-	n/a	\$723.07	68	\$10.69
March	\$65,629.05	\$24,875.17	5,966	\$15.17	\$22,986.27	888,462	\$0.023956	-	-	n/a	\$723.07	68	\$10.69
April	\$65,493.11	\$25,299.34	5,985	\$15.17	\$25,076.06	969,250	\$0.023956	-	-	n/a	\$727.88	68	\$10.69
May	\$65,808.27	\$26,152.27	6,062	\$15.17	\$23,205.39	896,937	\$0.023956	-	-	n/a	\$727.88	68	\$10.69
June	\$66,249.76	\$25,725.95	6,063	\$15.17	\$24,868.72	961,236	\$0.023956	-	-	n/a	\$727.88	68	\$10.69
2013 Total	\$396,031.18	\$152,333.98	36,148		\$145,540.95	5,224,548		-	-		\$4,352.86	407	
<b>Grand Total</b>	<b>\$1,247,243.71</b>	<b>\$452,448.60</b>	<b>112,043</b>		<b>\$372,177.06</b>	<b>12,919,519</b>		<b>-</b>	<b>-</b>		<b>\$12,184.06</b>	<b>1,140</b>	

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Dedicated Trunks have been rounded for presentation purposes

4) December 20-31 period represents the traffic sensitive demand that is charged on a daily basis, monthly charges are not reflected.

5) January Traffic Sensitive period represents 1/01 - 01/19. The January 2013 Dedicated Transport revenue includes an adjustment to the July 2012 period trunks charged. July 2012 trunks were originally split into three parts, the Jan 13 adjustment removes the three part split and bills the trunks in the July 3-19 rate period.

6) The Carrier Common Line, Local Switching, Common Transport and Dedicated transport revenue reporting requirement is effective August 1, 2011, per R-08-003

7) December Traffic Sensitive period represents 11/20-12/31. The Dec 20-31 Local Switching revenue is reflected in the January period revenue.

8) October 2012 Local Switching revenue includes adjustments to the October 2012 through January 2011 periods.