

Ketchikan Public Utilities

Annual Filing - AllACM Section 705

Study Area: Ketchikan

Month	Carrier Common Line and Network Access Fee				Local Switching						
	CCL Support Provided by AUSAC	NAF Revenue ¹	Access Lines	Rate	Originating			Terminating			
					Revenue ^{2,8}	MOU ⁷	Rate	Revenue ^{2,8}	MOU ⁷	Rate	
2014											
December ⁴	\$55,896.55	\$29,540.89	5,632	\$15.17	\$5,032.25	261,112	\$0.023956	\$11,999.85	676,106	\$0.024217	
2014 Total	\$55,896.55	\$29,540.89	5,632		\$5,032.25	261,112		\$11,999.85	676,106		
2015											
January ⁵	\$56,860.10	\$29,335.84	5,682	\$15.17	\$4,711.36	111,608	\$0.023956	\$11,297.75	285,930	\$0.024217	
February	\$56,358.52	\$29,488.51	5,659	\$15.17	\$5,326.17	209,752	\$0.023956	\$12,996.08	536,651	\$0.024217	
March	\$56,145.72	\$29,170.36	5,624	\$15.17	\$3,969.46	153,423	\$0.023956	\$10,582.04	436,967	\$0.024217	
April	\$56,302.26	\$29,939.19	5,685	\$15.17	\$4,468.30	172,703	\$0.023956	\$12,843.60	530,355	\$0.024217	
May	\$56,539.70	\$30,126.51	5,713	\$15.17	\$4,542.51	175,577	\$0.023956	\$12,556.73	518,509	\$0.024217	
June	\$56,731.24	\$29,813.61	5,705	\$15.17	\$4,593.63	177,559	\$0.023956	\$12,595.65	520,116	\$0.024217	
July	\$53,131.48	\$32,806.57	5,665	\$15.17	\$3,985.33	154,037	\$0.023956	\$9,002.07	477,382	\$0.015472	
August	\$52,960.62	\$32,734.71	5,649	\$15.17	\$4,495.48	173,757	\$0.023956	\$8,213.93	530,890	\$0.015472	
September	\$53,697.18	\$32,513.93	5,683	\$15.17	\$4,282.77	165,542	\$0.023956	\$7,838.50	506,609	\$0.015472	
October	\$53,624.15	\$31,252.00	5,595	\$15.17	\$3,859.53	149,178	\$0.023956	\$7,502.70	484,921	\$0.015472	
November	\$53,121.99	\$31,951.37	5,608	\$15.17	\$4,047.65	156,455	\$0.023956	\$7,518.34	485,932	\$0.015472	
December ⁶	\$50,581.34	\$34,461.68	5,606	\$15.17	\$3,381.82	186,481	\$0.023956	\$3,265.35	296,019	\$0.015472	
2015 Total	\$656,054.30	\$373,594.28	67,874		\$51,664.01	1,986,072		\$116,212.74	5,610,281		
2016											
January	\$53,142.26	\$31,612.53	5,587	\$15.17	\$3,609.39	83,739	\$0.023956	\$3,347.72	131,403	\$0.015472	
February	\$52,974.26	\$31,795.70	5,588	\$15.17	\$3,980.92	153,877	\$0.023956	\$3,867.54	249,970	\$0.015472	
March	\$52,779.90	\$31,883.87	5,581	\$15.17	\$3,534.67	136,625	\$0.023956	\$3,359.37	217,126	\$0.015472	
April	\$52,773.96	\$32,026.34	5,590	\$15.17	\$3,943.11	152,403	\$0.023956	\$3,653.59	236,142	\$0.015472	
May	\$52,751.76	\$32,716.02	5,634	\$15.17	\$3,943.11	152,403	\$0.023956	\$3,653.54	236,139	\$0.015472	
2016 Total	\$264,422.14	\$160,034.46	27,980		\$19,011.20	679,047		\$17,881.76	1,070,780		
Grand Total	\$976,372.99	\$563,169.63	101,486		\$75,707.46	2,926,231		\$146,094.35	7,357,167		

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Dedicated Trunks have been rounded for presentation purposes

4) December Traffic Sensitive period represents 11/20-12/31. The Dec 20-31 Local Switching revenue is reflected in the January period revenue. Term LS rates billed for Jul 2013- Nov 2013 were corrected in Dec 2013, Dec 2013 revenue

5) January Traffic Sensitive period represents 1/01 - 01/19.

6) December Traffic Sensitive period represents 11/20-12/31.

7) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

8) Revenues reflect the revenue distributed during the specified month.