

**Ketchikan Public Utilities**

Annual Filing - AllACM Section 705

Study Area: Ketchikan

Intrastate

Month	Essential Network Support (ENS) and Network Access Fee			Local Switching						Dedicated Transport Elements				
				Originating			Terminating			Entrance Facility Voice Grade 2-wire		Entrance Facility DS1		Total Revenue <sup>4</sup>
	ENS Billed to AUSAC <sup>5</sup>	NAF Revenue <sup>1</sup>	Access Lines	Revenue <sup>2,4</sup>	MOU <sup>3</sup>	Rate	Revenue <sup>2,4</sup>	MOU <sup>3</sup>	Rate	Rate Factor <sup>3</sup>	Rate	Rate Factor <sup>3</sup>	Rate	
<b>2018</b>														
December	Page 1 reflects the revenue, demand units and rates charged to customers for the applicable rate element months prior to January 1, 2019													
2018 Total	\$0.00	\$0.00	-	\$0.00	-		\$0.00	-		0.00000		0.00000		\$0.00
<b>2019</b>														
January <sup>6</sup>	\$79,646.17	\$29,190.85	5,168	\$2,114.17	53,837	\$0.023956	\$321.32	87,823	\$0.002133	2.00000	\$56.88	0.93600	\$277.29	\$373.31
February	\$79,646.17	\$29,068.93	5,140	\$2,537.92	111,157	\$0.023956	\$76.69	168,121	\$0.002133	2.00000	\$56.88	1.11600	\$277.29	\$423.22
March	\$79,646.17	\$28,873.07	5,101	\$2,901.52	112,154	\$0.023956	\$340.21	159,495	\$0.002133	2.00000	\$56.88	1.11600	\$277.29	\$423.22
April	\$79,646.17	\$29,191.19	5,100	\$3,072.90	118,781	\$0.023956	\$374.83	175,728	\$0.002133	2.00000	\$56.88	1.11600	\$277.29	\$423.22
May	\$79,646.17	\$29,048.33	5,079	\$2,720.65	105,122	\$0.023956	\$337.71	158,325	\$0.002133	2.00000	\$56.88	1.11600	\$277.29	\$423.22
June <sup>7</sup>	\$79,646.17	\$28,421.07	5,022	\$3,591.26	160,332	\$0.023956	\$522.09	249,192	\$0.002133	2.00000	\$56.88	1.11600	\$277.29	\$423.22
July <sup>8</sup>	\$79,646.17	\$28,084.69	4,990	\$873.64	66,452	\$0.023956	\$67.60	103,206	\$0.000700	2.00000	\$56.88	1.05600	\$277.29	\$406.58
August	\$79,646.17	\$27,987.60	4,942	\$3,816.85	115,454	\$0.023956	\$119.68	159,915	\$0.000700	2.00000	\$56.88	1.05600	\$277.29	\$406.58
September	\$79,646.17	\$26,923.48	4,880	\$2,765.50	106,892	\$0.023956	\$113.26	161,810	\$0.000700	2.00000	\$56.88	1.05600	\$277.29	\$406.58
October	\$79,646.17	\$26,463.33	4,794	\$3,125.85	98,669	\$0.023956	\$116.77	157,769	\$0.000700	2.00000	\$56.88	1.05600	\$277.29	\$406.58
November	\$79,646.17	\$26,724.91	4,758	\$2,675.14	103,401	\$0.023956	\$115.09	164,401	\$0.000700	2.00000	\$56.88	1.05600	\$277.29	\$406.58
December <sup>9</sup>	\$79,646.17	\$26,416.17	4,706	\$2,544.12	132,090	\$0.023956	\$109.67	216,764	\$0.000700	2.00000	\$56.88	1.27000	\$277.29	\$465.92
2019 Total	\$955,754.04	\$336,393.62	59,680	\$32,739.52	1,284,341		\$2,614.92	1,962,549		24.00000		13.06600		\$4,988.23
<b>2020</b>														
January <sup>6</sup>	\$79,646.17	\$26,381.29	4,677	\$2,258.13	53,537	\$0.023956	\$107.36	93,269	\$0.000700	2.00000	\$56.88	1.27000	\$277.29	\$465.92
February	\$79,646.17	\$26,222.71	4,644	\$3,028.88	117,071	\$0.023956	\$106.61	152,291	\$0.000700	2.00000	\$56.88	1.27000	\$277.29	\$465.92
March	\$79,646.17	\$25,920.75	4,564	\$2,914.07	112,638	\$0.023956	\$99.14	141,625	\$0.000700	2.00000	\$56.88	1.27000	\$277.29	\$465.92
April	\$79,646.17	\$25,757.82	4,575	\$2,186.60	84,519	\$0.023956	\$102.46	146,380	\$0.000700	2.00000	\$56.88	1.27000	\$277.29	\$465.92
May	\$79,646.17	\$28,541.05	4,548	\$2,435.98	94,161	\$0.023956	\$102.04	145,769	\$0.000700	2.00000	\$56.88	1.27000	\$277.29	\$465.92
2020 Total	\$398,230.85	\$132,823.62	23,008	\$12,823.66	461,926		\$517.61	679,334		10.00000		6.35000		\$2,329.60
<b>Grand Total</b>	<b>\$1,353,984.89</b>	<b>\$469,217.24</b>	<b>82,688</b>	<b>\$45,563.18</b>	<b>1,746,267</b>		<b>\$3,132.53</b>	<b>2,641,883</b>		<b>34.00000</b>		<b>19.41600</b>		<b>\$7,317.83</b>

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

4) Revenues reflect the revenue distributed for the specified month.

5) The ENS in this report reflects the amount billed to AUSAC. Actual amounts received may be short or may include a prior period shortage payment.

6) January Traffic Sensitive period represents 1/01 - 01/19.

7) June Traffic Sensitive period represents 5/20 - 7/01.

8) July Traffic Sensitive period represents 7/02 - 7/19.