Ketchikan Public Utilities
Annual Filing - AllACM Section 705
Study Area: Ketchikan

Intrastate

Month	Essential Network Support (ENS) and Network Access Fee			Local Switching									Dedicated Transport Elements				
				Non-Toll Free Originating[1]			Toll Free Originating[1]			Terminating			Entrance Facility Voice Grade 2-wire		Entrance Facility DS1		Total Revenue[5]
	ENS Received from AUSAC[2]	NAF Revenue[3]	Access Lines	Revenue[4,5]	MOU[6]	Rate	Revenue[4,5]	MOU[6]	Rate	Revenue[4,5]	MOU[6]	Rate	Rate Factor[6]	Rate	Rate Factor[6]	Rate	
2024																	
December[7]	$40,210.93	$22,841.10	3,531	$1,333.77	65,017	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	1.51000	$277.29	$532.47
2024 Total	$40,210.93	$22,841.10	3,531	$1,333.77	65,017		-	-		-	-		2.00000		1.51000		$532.47
2025																	
January[8]	$43,673.08	$22,848.94	3,532	$1,394.33	26,923	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	1.51000	$277.29	$532.47
February	$43,673.08	$22,865.76	3,528	$1,118.59	49,891	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	1.51000	$277.29	$532.47
March	$39,976.59	$22,855.66	3,529	$1,061.49	46,742	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	1.51000	$277.29	$532.47
April	$33,583.45	$22,764.26	3,522	$1,546.88	52,819	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	2.98000	$277.29	$940.09
May	$43,673.08	$22,573.34	3,513	$1,902.91	51,260	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	2.98000	$277.29	$940.09
June[9]	$43,164.35	$22,443.88	3,475	$1,352.06	71,051	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	2.98000	$277.29	$940.09
July[10]	$39,157.83	$22,259.16	3,457	$1,376.64	34,417	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	2.98000	$277.29	$940.09
August	$38,900.65	$22,125.24	3,443	$1,264.83	48,880	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	2.76000	$277.29	$879.08
September	$42,704.53	$22,115.32	3,427	$1,282.94	49,588	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	3.03000	$277.29	$953.94
October	$38,632.71	$22,120.13	3,388	$1,312.34	50,727	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	3.03000	$277.29	$953.94
November	$38,062.21	$21,939.23	3,346	$1,312.34	50,727	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	3.03000	$277.29	$953.94
December[7]	$0.00	$21,539.22	3,330	$1,252.16	63,875	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	3.32400	$277.29	$1,035.47
2025 Total	$445,201.56	$268,450.14	41,490	$16,177.51	596,900		-	-		-	-		24.00000		31.62400		$10,134.14
2026																	
January[8]	-	$21,457.16	3,308	$1,064.88	25,688	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	3.32400	$277.29	$1,035.47
February	-	$21,285.87	3,297	$1,283.63	49,609	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	3.32400	$277.29	$1,035.47
March	-	$21,278.38	3,294	$1,127.30	43,579	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	3.32400	$277.29	$1,035.47
April	-	$21,196.65	3,292	$1,241.34	48,879	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	3.32400	$277.29	$1,035.47
May	-	$21,196.65	3,292	$1,264.63	48,879	$0.023956	n/a	-	n/a	n/a	-	n/a	2.00000	$56.88	3.32400	$277.29	$1,035.47
2026 Total	-	$106,414.71	16,483	$5,981.78	216,634		-	-		-	-		10.00000		16.62000		$5,177.35
Grand Total	$485,412.49	$397,705.95	61,504	$23,493.06	878,551		-	-		-	-		36.00000		49.75400		$15,843.96

1) The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021. TA244-999 had an originating toll free rate of "N/A" effective July 1, 2021; TA245-999 adjusted this to $0.023956 effective August 20, 2021.

2) The ENS reflects the amount received from AUSAC for the specified month, not the month is was recevied in.

3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

4) Local Switching revenue includes Information Surcharge.

5) Revenues reflect the revenue distributed for the specified month.

6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

7) December Traffic Sensitive period represents 11/20 - 12/31.

8) January Traffic Sensitive period represents 1/01 - 01/19.

9) June Traffic Sensitive period represents 5/20 - 6/30.

10) July Traffic Sensitive period represents 7/01 - 7/19.